

2021 2022 School Year Enrollment

As of January 13, 2022

Report by Esther R. Pearson-Pinckney MS, Social Service Coordinator

Head Start Sites	Funded Enrollment	Current Enrollment (Returning students)	Newly Placed Students	Vacancy	Family completed an application but still needs to bring in stuff
<i>Dr. Mayo School</i>	374	227	3	144	22
<i>Fair Haven</i>	30	25	2	3	1
<i>Jepson 50/50</i>	8	4	0	4	2
<i>Lincoln Bassett</i>	17	10	0	7	2
<i>Martinez</i>	51	32	2	17 (On hold)	0
<i>Truman</i>	51	49	0	2	4
Total	531	347	7	158	31

Notes:

Health approval pending: 20 submitted for review

Kindergarten bound students: 207

New Haven Public Schools Head Start Enrollment Eligibility Points Sheets 2022-2023 School Year

Selection Criteria 1302.14, 1302.11(b), 642(c) (2) (D) of the Head Start Act:

The Policy Council/Policy Committee ensures that the children of most need are provided priority by assigning points to areas of eligibility. The Policy Council will establish and approve selection criteria based on 1) family income 2) child's age 3) children with special needs or early intervention services (Birth to Three) 4) homelessness or in foster care and 5) children experiencing special circumstances (child protective services, child abuse and neglect, high risk, etc.)

Parental Status	Points
Teen Parent (may need additional support and services with parenting)	15
Single Parent (Manages everything)	40
Two Parent Family	20
Grandparents raising children	25

Disability	Points
Certified IEP / Certified IFSP	50
Suspected (The family suspects a developmental delay or disability, and has not been diagnosed, and has not had a developmental screening)	15

Income	Points
Above the federal poverty guidelines Level	20
Just Below the federal Poverty Level guidelines/Eligible	30
50% Below the federal Poverty guidelines (Income	30
Below Poverty (Income below 130% federal poverty level)	40
0% Below Poverty (Income at or below 100% federal poverty level)	60

Other	Points
Child Protective Services (Department of Children and Families (DCF)	50
School Age 3-4	20
School Age 4-5	40
Returning Point / Previously Served	30
Parent in Prison	20
Referral (Early Intervention Programs and WIC) _	10
Pregnant	10
Domestic Violence (Past or Current)	50
Natural Disasters/Fires	50
Trauma	50
Early Head Start (EHS)	10
Birth to 3	10
School Readiness (Early Head Start (EHS)	10
Parent/Guardian Going to School Full Time	20
COVID-19 HARDSHIP: Lost job, home, health etc	20
Set income to zero if receive Tanf or SSI	Yes
Set income to zero if Foster Parent	Yes
Set income to zero if Homeless	Yes
Set income to zero if no income	Yes

Approved ___ Yes ___ No Date: _____

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 5278

Program Account PA 20 (Training)
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
Total Personnel	0.00	0.00	0.00	0.00
C. Mileage				
D. Travel	5,564.00	0.00	0.00	5,564.00
E. Equipment				0.00
F. Supplies				0.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations				0.00
I. Other	61,370.00	0.00	9,937.50	51,432.50
Grand Total	66,934.00	0.00	9,937.50	56,996.50

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 5279

Program Account PA 22 (Basic)
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,791,548.00	1,350,399.41	0.00	2,441,148.59
B. Fringe Benefits	1,690,506.00	444,774.60	0.00	1,245,731.40
Total Personnel	5,482,054.00	1,795,174.01	0.00	3,686,879.99
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	0.00			0.00
F. Supplies	40,539.00	10,034.58	1,350.17	29,154.25
G. Contractual	95,703.00	41,783.54	19,200.00	34,719.46
H. Renovations	0.00			0.00
I. Other	313,045.00	0.00	0.00	313,045.00
Grand Total	5,931,341.00	1,846,992.13	20,550.17	4,063,798.70

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6326

Program Account H/S BASIC C/O
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	47,000.00	0.00	0.00	47,000.00
B. Fringe Benefits	3,362.00	0.00	0.00	3,362.00
Total Personnel	50,362.00	0.00	0.00	50,362.00
C. Mileage	0.00	0.00	0.00	0.00
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	105,000.00	0.00	95,322.00	9,678.00
F. Supplies	225,542.00	22,355.55	14,723.63	188,462.82
G. Contractual	439,500.00	16,750.00	88,550.00	334,200.00
H. Renovations	0.00			0.00
I. Other	0.00	0.00	0.00	0.00
Grand Total	820,404.00	39,105.55	198,595.63	582,702.82

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6371

Program Account ARP Head Start
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	113,362.00	113,362.10	0.00	-0.10
B. Fringe Benefits	24,666.00	23,941.76	0.00	724.24
Total Personnel	138,028.00	137,303.86	0.00	724.14
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	200,000.00	0.00	100,000.00	100,000.00
F. Supplies	22,500.00	0.00	9,115.06	13,384.94
G. Contractual	100,000.00	0.00	100,000.00	0.00
H. Renovations	0.00			0.00
I. Other	174,814.00	0.00	0.00	174,814.00
Grand Total	635,342.00	137,303.86	209,115.06	288,923.08

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6372

Program Account Head Start CERRSA
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	50,544.00	0.00	0.00	50,544.00
B. Fringe Benefits	4,211.00	0.00	0.00	4,211.00
Total Personnel	54,755.00	0.00	0.00	54,755.00
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	35,000.00	29,968.85	1,254.00	3,777.15
F. Supplies	40,000.00	7,155.34	0.00	32,844.66
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00			0.00
I. Other	30,060.00	2,126.38	109.98	27,823.64
Grand Total	159,815.00	39,250.57	1,363.98	119,200.45

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6373

Program Account Head Start COLA
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	51,848.00	51,848.00	0.00	0.00
B. Fringe Benefits	20,514.00	20,514.00	0.00	0.00
Total Personnel	72,362.00	72,362.00	0.00	0.00
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	0.00	0.00	0.00	0.00
F. Supplies	0.00	0.00	0.00	0.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00			0.00
I. Other	0.00	0.00	0.00	0.00
Grand Total	72,362.00	72,362.00	0.00	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2568 5315

Program Account H/S Enhancement
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
Total Personnel	0.00	0.00	0.00	0.00
C. Mileage				
D. Travel			0.00	0.00
E. Equipment				0.00
F. Supplies	24,970.00	0.00	0.00	24,970.00
G. Contractual	62,738.00	4,800.00	0.00	57,938.00
H. Renovations	0.00		0.00	0.00
I. Other	35,000.00	2,585.00	21,516.00	10,899.00
Grand Total	122,708.00	7,385.00	21,516.00	93,807.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2568 5317

Program Account H/S Expansion
 Ending 12/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	84,991.00	30,413.47		54,577.53
B. Fringe Benefits	36,134.00	9,974.42		26,159.58
Total Personnel	121,125.00	40,387.89	0.00	80,737.11
C. Mileage				
D. Travel			0.00	0.00
E. Equipment				0.00
F. Supplies	1,000.00	0.00	0.00	1,000.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00		0.00	0.00
I. Other	3,881.00	0.00	0.00	3,881.00
Grand Total	126,006.00	40,387.89	0.00	85,618.11